

treasurer's report

This year, the community and the Calgary Women's Emergency Shelter continued to struggle with the impacts of the pandemic, but we also continued to be bolstered by the generosity of our donors and supporters and have been able to offer increased support to meet increased demand for our services. Overall revenue, excluding Government Emergency funding, was up 3%. This, combined with continued focus on managing costs, resulted in a surplus that we will carry forward into the upcoming year, allowing the agency to offer more services as demand continues to rise.

We were also able to invest in our IT infrastructure to allow us to be agile in the current environment, and complete upgrades to the Emergency Shelter facility to ensure it remains safe and accessible to those most vulnerable in our community.

Looking ahead, we are anticipating continued growth in both client needs and the ways in which we will be able to meet those needs. We are investing in our programs and innovative ways in which we deliver them. We appreciate the ongoing support of the community, our donors, and all stakeholders as we continue to **Take A Stand Against Family Violence and Abuse**.

Imran Gulam

Treasurer

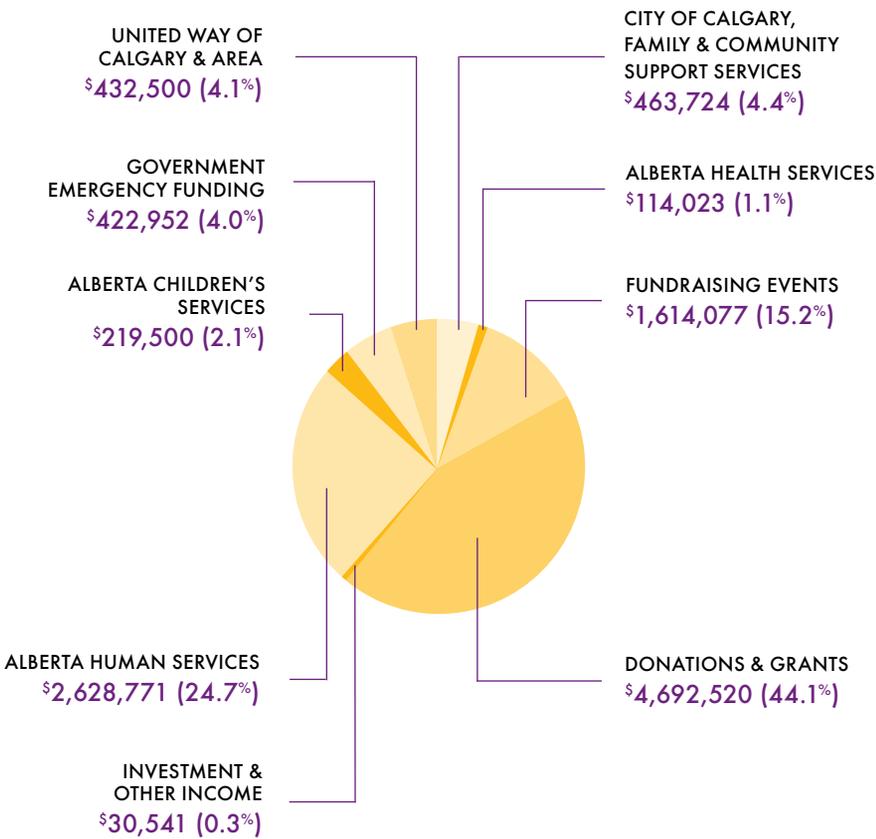
Board of Directors

funding sources & uses

fiscal period ended March 31, 2022

FUNDING SOURCES 2021–2022

TOTAL REVENUE \$10,618,609



FUNDING USES 2021–2022

TOTAL EXPENSES \$9,966,133

